

2015

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2015; and (3) the
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	3,665	3,124	0.732
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	9,100	7,756	1.816
Cemetery	79-1962			
Special Machinery				
Totals	xxxxxx	12,765	10,880	2.618
Budget Summary	0			
Neighborhood Revitalization				
		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lincoln Township	3,765,295
Arcadia	451,542
0	
Total Assessed Valuation	4,156,837 0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest:

2014

County Clerk

Governing Body

Special Road Election held
 First levy in

for Mills for years.

2015

Lincoln Township

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>10,067</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,067</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>12,927</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>146,366</u>	
5b. Personal property 2013	- <u>157,374</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>12,927</u>	
8. Total estimated valuation July 1, 2014	<u>4,164,210</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,151,283</u>	
10. Factor for increase (7 divided by 9)	<u>0.00311</u>	
11. Amount of increase (10 times 3)	+ \$ <u>31</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,098</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,098</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>151</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>10,249</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,812	481	2	54
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	7,255	1,240	5	138
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	10,067	1,721	7	192

County Treasurer's Motor Vehicle Estimate 1,721

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 192

Motor Vehicle Factor 0.17095

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.01907

2015

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	807	170	0
Receipts:			
Ad Valorem Tax	3,018	2,812	xxxxxxxxxxxxxxxx
Delinquent Tax	72	167	167
Motor Vehicle Tax	538	473	481
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	39	41	54
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,669	3,495	704
Resources Available:	4,476	3,665	704
Expenditures:			
Officers Pay	4,075	215	215
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating Expenses	231	3,450	3,450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,306	3,665	3,665
Unencumbered Cash Balance Dec 31	170	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,950	3,950	3,665
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,665
		Tax Required	2,961
	Delinquent Comp Rate: 5.5%		163
	Amount of 2014 Ad Valorem Tax		3,124

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.5%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,404	264	0
Receipts:			
Ad Valorem Tax	6,565	7,255	xxxxxxxxxxxxxx
Delinquent Tax	195	365	365
Motor Vehicle Tax	1,130	1,121	1,240
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	65	96	138
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,960	8,842	1,748
Resources Available:	9,364	9,106	1,748
Expenditures:			
Operating Expenses	9,100	9,106	9,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,100	9,106	9,100
Unencumbered Cash Balance Dec 31	264	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,800	9,250	9,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,100
Tax Required			7,352
Delinquent Comp Rate: 5.5%			404
Amount of 2014 Ad Valorem Tax			7,756

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Crawford County

will meet on August 14, 2014 at 6:30 P.M. at Arcadia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,306	0.827	3,665	0.706	3,665	3,124	0.750
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	9,100	1.799	9,106	1.822	9,100	7,756	1.863
Special Machinery							
Totals	13,406	2.626	12,771	2.528	12,765	10,880	2.613
Less: Transfers	0		0		0		
Net Expenditure	13,406		12,771		12,765		
Total Tax Levied	10,129		10,067		xxxxxxxxxxxxx		
Total Assessed Valuation	3,857,196		3,982,865		4,164,210		
Township Assessed Valuation Only					3,711,332		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeana Kotzman
Lincoln Township Treasurer

NOTICE OF BUDGET HEARING

The governing body

Lincoln Township**Crawford County**

will meet on August 14, 2014 at 6:30 P.M. at Arcadia Community Center to answer objections of taxpayers relating to the proposed use of the 2015 budget. Detailed budget information is available at Crawford County Clerk's Office.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax of the 2015 budget. Estimated Tax Rate is subject to change.

for the purpose of hearing and determining the amount of ad valorem tax. The amount of ad valorem tax will be available at this hearing.

to establish the maximum limits of the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,306	0.827	3,665	0.706	3,665	3,124	0.750
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	9,100	1.799	9,106	1.822	9,100	7,756	1.863
Special Machinery							
Totals	13,406	2.626	12,771	2.528	12,765	10,880	2.613
Less: Transfers	0		0		0		
Net Expenditure	13,406		12,771		12,765		
Total Tax Levied	10,129		10,067		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,857,196		3,982,865		4,164,210		
Township Assessed Valuation Only					3,711,332		

Outstanding Indebtedness

Jan 1	2012	2013	2014
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeana Kotzman

Lincoln Township Treasurer